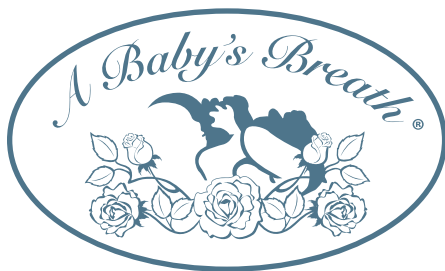

The Norristown Catholic Social Services was shut down over lockdown because Governor Wolf declared it “unessential.” Our home never closed, below are the stats that demonstrate this:

Total Number of Unique Clients Served

2012 — 145
2013 — 179
2014 — 215
2015 — 210
2016 — 247
2017 — 234
2018 — 178
2019 — 169
2020 — 115
2021 — 122
2022 — 164

114 Current Volunteers



Jeffersonville — 610.630.9630
Collegeville — 610.489.0083
Phoenixville — 610.933.5182
Warminster — 215.442.0442
Wayne — 484.580.6436

IMPACT REPORT

A Baby's Breath Crisis Pregnancy Centers

Number of clients served with each of our services:

11,886

CORE SERVICES

76

ULTRASOUNDS

25

HOUSING

6

NATURAL FAMILY
PLANNING

24

INDEPENDENCE
PROGRAM & SERVICES

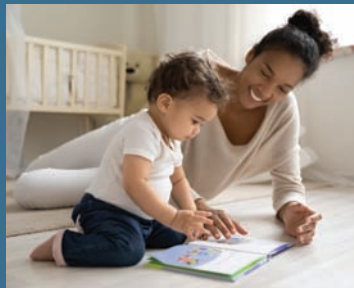


ABabysBreath.org



CORE SERVICES

Our Core Services are pregnancy counseling, individual/group parenting classes, pregnancy tests and tutoring offered by volunteers — including nurses. If we were to get compensated by the state, we would be compensated \$100/service. The million dollars in compensation would be in exchange for our signing a document that would promise we would not let God in our services. Since God is the reason for our Catholic social service, we do not think we would be in existence without God, so this is NOT acceptable. In addition to that, we advocate that our clients do not form a dependence on government support. In support of living by example, we do the same and we do not accept government support.



HOUSING

A primary need of our clients over the past 22 years has been to consider housing as many times, the choice for Life has been to choose homelessness. Our approach to providing housing to homeless pregnant moms differs greatly from the government sponsored or compensated leadership models. To compare costs, we have a home that has an annual budget of \$30,000. After the transition costs of over \$60,000, we were able to manage to offer housing for seven years for 25 homeless pregnant moms with a budget of \$210,000. Per the budget costs of a local county budget report, another organization charged taxpayers \$564/day. Using the government methods of providing housing for one client for an entire year would cost \$205,860. Providing housing for 25 homeless moms for seven years would cost \$5,146,500. While the cost savings to taxpayers might not be appreciated by our clients, having a safe place to figure out the next chapter in life was precious.



ULTRASOUNDS

We used to provide ultrasound through our own funds until the cost of an out of pocket ultrasound went from \$150 to \$800. We decided to accept the free gift of an ultrasound by the Knights of Columbus, but still have to incur the cost of insurances at \$13,000 per year. The cost of providing 76 ultrasounds over the last 12 years has been \$160,000. Given the number of babies who have been saved by this precious service, we think it is money well spent.



NATURAL FAMILY PLANNING

Sometimes, the regulation of children is necessary for reasons that the Church grants. It is for this reason that we provide free Natural Family Planning. If we would charge for our free Natural Family Planning classes, we could charge anywhere from \$125-\$150 per class. Our trained NFP instructors do not accept compensation and so we are able to provide the classes for free. Over the past 12 years — this would be a savings for our clients of \$1000. We think that money would best be served in the pockets of our clients who need our Natural Planning Services.



INDEPENDENCE PROGRAM & SERVICES

Our Independence program is a four year program that allows participants up to \$2400 per year for achieving goals. It is an application based program with criteria for acceptance. The Independence Services at our home has adopted the concept of rewarding money to clients who achieve their goals of moving past homelessness. Goals of creating a budget, reviewing their credit, posting jobs, and updating their resume can earn financial rewards. The Independence Program & Service over the past seven years has rewarded 24 clients with \$35,000.



BABY STORE

Our baby items are distributed through a Baby Store Program. Items are earned for attending services. Translation of 11,886 services, 118,860 baby items earned.